George H. Gilson Middle School

Project Status Report :: May 2013

Project Update

Ground Breaking shovel ceremony for the New George H. Gilson Middle School

ARCADIS provided event coordination services for the new Middle School Ground Breaking Celebration held on Friday, May 24th. Mayor Dave Cobb, City Manager John Hozey, and Principal Rod Morrison gave introductory remarks to about 300 students, parents, staff and community members. A "gold shovel" ceremony with five members of the Gilson family was held and then all enjoyed the 75 degree sunshine for a community BBQ. The following week, ARCADIS managed the move of all furniture, boxes and equipment out of the middle school. The VCS maintenance team harvested salvageable items from the existing school and the abatement team and contractor readied the building for demolition. A community salvage sale will be held at the Bus Barn in mid-June 2013.

ARCADIS prepared City Council information for approval of Special Inspection services and Dawson's GMP contract amendment based on 65% design. The team continued coordination with utilities for relocation and provision of temporary power to the pool, the high school and the construction project.

Bettisworth North Architects (BNAP) produced 95% civil and structural design documents which have been submitted to the State Fire Marshal and the City of Valdez for review. The remaining 95% design was received the first week in June. Documents will be refined to 100% by the first week in July.

Dawson Construction, Inc. (DCI) is providing material submittals, mobilizing on site and preparing for demolition of the existing Junior High school and early civil work.

Project Achievements

- Conducted Value Engineering Workshop
- Coordinated move out of Middle School
- Received DEED approval of 65% design
- Performed 65% design review, value engineering and established the GMP
- Issued 95% Civil and Structural Design Development
- City Council approved Special Inspection Services proposal
- Dawson began mobilization and preparation for site work
- Coordination of temporary telephone and internet to project site, High School and Pool
- Held Groundbreaking Ceremony on May 24
- Held first construction coordination meeting

Future Milestones

- Perform 95% Civil and Structural design review
- Issue 95% Architectural, Mechanical and Plumbing documents for review
- Refine interior finishes and colors
- Establish temporary utilities to site
- Set up temporary fences and construction offices
- Begin civil/site work
- Remove modular buildings
- Perform hazardous material abatement and demolish Gilson Jr. High School
- Demolish and relocate Bus Barn
- Relocate 15,000 gallon fuel tank
- Start forming concrete footings
- Plumb temporary fuel lines

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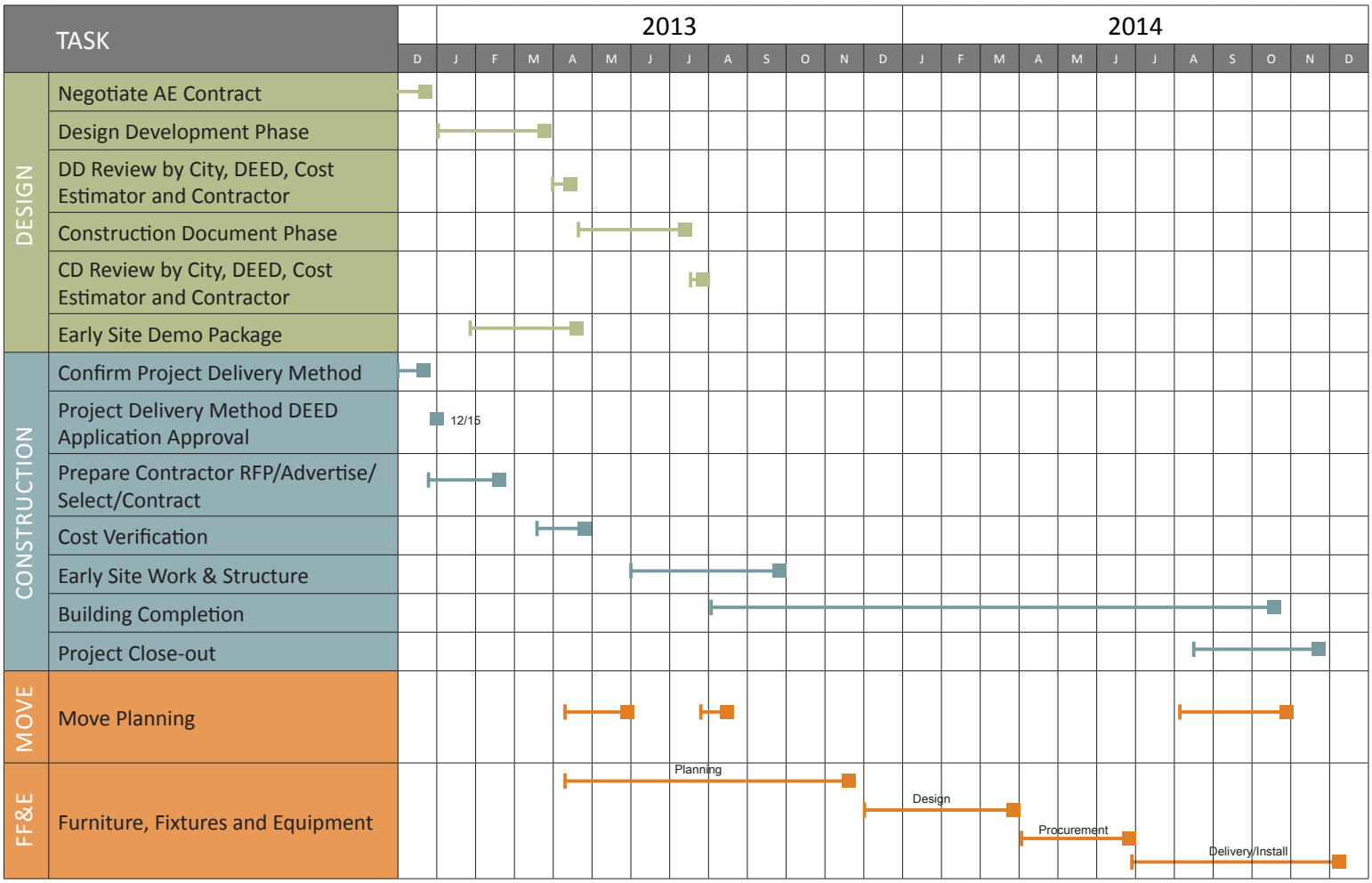
Schedule



Budget

	ORIGINAL BUDGET	ADJUSTED BUDGET	CURRENTLY COMMITTED	SPENT (as of 5/31/13)
New Building Construction	$30,326,329	$29,389,149	$29,389,149	
Design Team Fees (Programming)		$48,676	$48,676	$14,603
Design Team Fees Phase I Design	$403,580	$403,580	$403,580	$403,580
Design Team Fees Phase II Design	$3,128,667	$3,128,667	$3,128,667	$1,437,827
Project Management	$909,780	$695,300	$695,300	$123,484
Pre-Planning (MCG Contract)	$71,738	$71,738	$71,738	$71,738
Plan Review, Permits, Special Inspections	$100,000	$124,235	$124,235	
Utility Fees	$66,131	$200,000	$197,030	
Administrative and Legal Fees	$100,000	$20,000	$13,684	$13,684
Furniture, Fixtures and Equipment	$1,364,685	$1,318,060		
Temp Ball Field, Moving Contract		200,000	$85,575	$6,800
1% for Public Art Program	$303,263	$292,902		
Project Contingency	$3,000,000	$3,000,000		
Total Project Cost	**$39,804,183**	**$38,892,307**	**$34,152,634**	**$2,071,716**